



Winchester & District
Scope

ANNUAL REPORT
& ACCOUNTS
2013-2014

Offering help or advice

Registered Charity No. 224714

Online Version

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EXECUTIVE COMMITTEE

Chairman
Vice-Chair
Hon. Treasurer
Hon. Secretary

Jez Holder
Liz Dudley
Karen Millachip
Shirley Kenneally

Committee Members

Sarah Dearing

Linda Messingham

Cheryl Honeycombe

Helen Rich

Nicki Wade

Financial Examiner

Adrian Reeves

OUR AIMS

- ❖ To provide information, advice and support to people with cerebral palsy, their families and carers.
- ❖ To provide financial support through grants to individuals and families.

CHAIRMAN'S REMARKS

As many of you may know, this year I have decided to stand down as Chairman of Winchester and District Scope. I would just like to take this opportunity to say a big thank you to all Executive Committee members for all their help and support over the last year. Special thanks to Shirley and Karen for bringing it all together, and writing the cheques!

We didn't update our website as we would have wished, but our web-master James Rose has been changing the format to a word press site to enable us to update more easily ourselves. National Scope's rebranding meant widening their interest to cover all disabilities. No longer affiliated to them either, they have removed all links to local Cerebral Palsy groups from their website. However, Scope Response, holds our details to pass on. Our Constitution therefore has had to be amended.

This year we have managed to help 2 young girls with contributions to their Rainbow Centre Conductive Education fees from which they benefited so much. So we were sorry to learn that The Rainbow Centre was having a financial crisis and were keen to offer our support with their appeal.

Another successful year for W&D Scope once again, helping not only with specialised equipment but aiding in domestic crises such as a broken washing machine for one family, a tumble dryer for another and wheel-chair repair, therapy sessions and a holiday. One pleasant surprise was to receive a Solicitor's notice of a bequest of a stamp collection to be shared with two other charities which were to be auctioned.

Last year we were very pleased to welcome Cheryl Honeycombe to replace Helen Gabriel with her Paediatric expertise but this year we will be losing Linda Messingham who has been with us for many years. I hope that the following year brings more positive success stories.

Jez Holder, Chairman

SECRETARY'S REPORT

Another year has gone swiftly by, and looking back, I am glad to say we have maintained our objective of providing support for people with cerebral palsy or their families.

We've mainly helped to meet the cost of equipment, such as a therapeutic trike, Axis swivel car seat, MONTY eye control, emergency repairs on a wheelchair, domestic appliances, post-operative physiotherapy, hydro-therapy, conductive education and a holiday.

Thanks to the internet, families are managing to raise huge sums of money to pay for SDR treatment in the States. It must take an enormous amount of time and effort. This year we have been asked to help meet the cost of essential specialised physiotherapy. The little girl is home but the funds raised by the family have now run out: only a low level of physio is provided by the NHS with advice to parents on how to help their child at home but this is not enough. As the fundraising targets for these operations in the USA have risen year on year, one assumes that extra funding for this follow up at home has now been taken into account.

Access to Work

It was disappointing to hear that a young man known to us had been let down because his Access to Work funding did not materialise and the job offered him had to be withdrawn. "Try again next year" must have given him little comfort. We do get involved with our General Members over the years and try to help them find answers. Sadly on this occasion it wasn't totally effective but he continues to engage in following his interests so improving his chances of getting the job offered in January.

As the need for more publicity was raised at our last AGM, we revised our leaflets, distributing them widely to Special Needs Schools, Children's Centres/Nurseries, Libraries, Children's Ward and Hospital Library who place them in Main Outpatients at the local Hospital. Also to all GP Surgeries in our patch.

We have taken every opportunity to supply our information to online directories such as HCCs eVOLve, NHS Direct, HNA (Hampshire Neurological Alliance) and Scope Response.

I attended HNA's AGM in January. It was good to see that they are continuing their work and that it was well attended bodes well.

Coffee/Tea Get-Together at Brambridge Garden Centre

Discussed at the last AGM letters were sent to every General Member/ parent to ask if they would be interested perhaps in November or early December. With only one taker we accepted that it might be better in the spring. Unfortunately, for various reasons, it was not possible to arrange.

Face2Face was launched in March

This could be much more helpful for isolated parents and as they wish to widen their cover to the Winchester area we therefore invited a speaker to our AGM to tell us more.

National Scope

Scope's re-branding has meant amendment of our own Constitution has had to take precedence and must be approved at our AGM.

Keeping in touch with the local voluntary sector

It is important. Regular emails from Community Action Hampshire (CAH) and insidegovernment.co.uk keep us up to date.

Winchester & District Spastic Society 1971

Finally, Hampshire Chronicle provided us with a fond reminder of our founding group - Winchester Spastics Society: a photo of Chairman Ernest Williment collecting money from the Bell Inn's "Pile of Pennies" (A popular source of charitable funding at the time. Shirley Kenneally, Hon. Secretary

HOW CAN WE HELP YOU?

- Do you or someone in your family have Cerebral Palsy?
- Do you live within our catchment area – Winchester or North Eastleigh? If your answer is YES, we may be able to help you.

We provide grants towards equipment, therapy, transport, holidays or help in crisis situations. Contact our Secretary for a leaflet to explain more or look us up on our website

www.winchester-scope.org.uk

CAN YOU HELP US?

YES by becoming a Member. We keep in touch with our Members to let them know what we and SCOPE nationally are doing. At the same time Members can help us identify local needs of people with Cerebral Palsy.

Membership is free but donations are always very welcome.

GIFTS/ GRANTS MADE BETWEEN 6TH APRIL 2013 AND 54TH APRIL 2012 4

| Beneficiary | Award |
|--------------------------------|------------------|
| Hydrotherapy Sessions | £ 575.00 |
| Holiday | £ 500.00 |
| Rainbow Centre Fees | £ 1,450.00 |
| Domestic Appliances | £ 499.98 |
| Eye Control Equipment | £ 622.00 |
| Vehicles: Trikes & wheelchairs | £ 2,122.36 |
| TOTAL | £ 5769.34 |

SCOPE RESPONSE - ADVICE & INFORMATION PROVIDED FOR INDIVIDUALS AND FAMILIES

Scope Response offers free, impartial and expert information, advice and support to disabled people and their families:

| | |
|----------------------|--|
| Telephone: | 0808 800 3333 |
| Text: | The word 'SCOPE' followed by your message to 80039 |
| E-mail: | response@scope.org.uk |
| Visit Online: | www.scope.org.uk/response |

- ✓ Lines are open from 9am to 5pm on weekdays Monday to Friday, and closed on weekends and Bank Holidays.
- ✓ **For complex issues, you may be referred to Nigel Marsh who is the Senior Regional Response Worker covering the South East**

OUR FINANCES

Income & Expenditure Account for year
ending 5th April 2013

INCOME

| 2012/ 13 | | 2013/ 2014 |
|------------|----------------------------|------------|
| £ 12.00 | Donations | £ 44.00 |
| £ 0.00 | Fund Raising | £ 0.00 |
| £ 5,386.00 | COIF Fund Interest | £ 4,911.00 |
| £ 6.00 | HMRC Gift Aid | £ 0.00 |
| £ 74.00 | Repayments | £ 0.00 |
| £ 5,478.00 | <u>Total Income</u> | £ 4,955.00 |
| £ 0.00 | Excess Expenditure/ Income | £ 1,757.00 |
| £ 5,478.00 | Subtotal | £ 6,712.00 |

EXPENDITURE

| 2012/ 13 | | 2013/ 2014 |
|------------|----------------------------|------------|
| £ 586.00 | Administration | £ 943.00 |
| £ 2,975.00 | Gifts | £ 5,194.00 |
| £ 250.00 | Grants | £ 575.00 |
| £ 80.00 | Pinder Centre | £ 00.00 |
| £ 0.00 | Fund Raising | £ 00.00 |
| £ 680.00 | Unpaid Ch.05.04 | £ 00.00 |
| £ 4,571.00 | <u>Total Expenditure</u> | £ 6,712.00 |
| £ 907.00 | Excess Expenditure/ Income | £ 00.00 |
| £ 5,478.00 | Total | £ 6,712.00 |

Balance Sheet as at 5th April 2014

LIABILITIES

| 2012/ 13 | | 2013/ 2014 |
|--------------|--------------------------|--------------|
| £ 117,237.00 | Opening Balance | £ 123,916.00 |
| £ 907.00 | Surplus/(Deficit) | £ (1,757.00) |
| £ 5,722.00 | Unrealised Gains/ Losses | £ (162.00) |
| £ 50.00 | Unpresented Chs. | £ 775.00 |
| £ 123,916.00 | Total | £ 122,772.00 |

ASSETS

| 2012/ 13 | | 2013/ 2014 |
|--------------|----------------------|--------------|
| £ 1,132.00 | Balance at Bank | £ 1,239.00 |
| £ 17,464.00 | COIF Deposit Fund | £ 16,375.00 |
| £ 53,002.00 | COIF Investment Fund | £ 54,480.00 |
| £ 39,923.00 | COIF Fixed Int.Fund | £ 37,920.00 |
| £ 12,395.00 | COIF Property Fund | £ 12,758.00 |
| £ 123,916.00 | Total | £ 122,772.00 |

GIFT AID DECLARATION

WINCHESTER & DISTRICT SCOPE

Details of donor

Title Forename(s) Surname

Address

.....

.....

Post Code

- The enclosed donation of £
- AND/OR

- All donations I make from the date of this Declaration until I notify you otherwise.
as Gift Aid donations.

Date

Signature

NOTES ON GIFT AID

1. You must pay an amount of Income Tax and/or Capital Gains at least equal to the tax that the charity reclaims on your donations in the tax year.
2. You can cancel this Declaration at any time by notifying the charity.
3. If in the future your circumstances change and you no longer pay tax on your income and Capital Gains equal to the tax that the charity reclaims, you can cancel your Declaration (see Note 1).
4. If you pay tax at the higher rate you can claim further tax relief in your Self-Assessment Tax Return
5. If you are unsure whether your donations qualify for Gift Aid tax relief, ask the charity or ask your local Tax Office for Leaflet IR65.
6. Please notify the charity if you change your name or address.



Connie in her Swivel Car Seat March 2014

ACKNOWLEDGEMENTS

Again, thanks to our donors who may wish to remain anonymous, but who supported us over the year. It was a pleasant surprise to learn that someone had left a bequest for us in their will.

We want also to record our thanks to James Rose who agreed to continue as our webmaster for the website he designed for us. We have been pleased to hear from new families through the web.

And finally, thanks to the Paediatric Occupational Therapists and Physiotherapists at the Royal Hampshire County Hospital for their valuable and the advice and the support of Nigel Marsh, Senior Regional Response Worker with the Scope Response Team.

Executive Committee Meetings

- ✓ 19th September 20113
- ✓ 28th November 2013
- ✓ 6th February 2014
- ✓ 10th April 2014
- ✓ 6th June 2014

This year's Cream Tea & AGM is on 20th September 2014 at 20 Saxon Road, Hyde in Winchester.

For further information contact:

Hon. Secretary

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