

Winchester & District



ANNUAL REPORT & ACCOUNTS 2012-2013

Offering help or advice

Registered Charity No. 224714

Online Version

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EXECUTIVE COMMITTEE

Chairman

Jez Holder

Vice-Chair

Liz Dudley

Hon. Treasurer

Helen Rich

Hon. Secretary

Shirley Kenneally

Committee Members

Sarah Dearing

Linda Messingham

Marina Coombs-Carter

Helen Stevens

Denny Kenneally (resigned 10/2012)

Nicki Wade

Auditor

Peter Culverwell

The SCOPE Charity Shop

71 Parchment Street, Winchester.

Tel: 01962 852098

SCOPE'S Vision Statement

SCOPE is a national disability organisation that now not only focuses on people with Cerebral Palsy, but disabled people generally...

They aim to maintain the determination of Scope's founders to change society to benefit people with CP but now recognise the need to extend it to a wider range of disabilities and conditions.

CHAIRMAN'S REMARKS

2013 started with the sad loss of our former Chairman Denny Kenneally. Our thoughts have been with his wife Shirley who has still managed to attend and organize meetings of Winchester Scope.

Last year Scope UK went through a major rebranding exercise and Winchester and District Scope itself is ALSO going through a period of change. Some Executive Committee Members have had to resign: Helen Gabriel, who has been with us for many years, due to work commitments and Helen Rich needs to stand down as Treasurer though wishes to remain on the Committee. We thank them for their expertise and commitment over the years, and will be greatly missed... We are therefore looking for a new Treasurer, a temporary Secretary and new Committee members for the forthcoming year.

On a positive note, this year we have been able to help in many different ways: contributing towards families fundraising for their children to have life-changing surgery in America and helping a young woman benefit from a much needed holiday in the UK. Also, funds towards equipment such as an iPad and wheelchair accessible vehicle. We were sorry to hear that the Pinder Centre had closed as we had helped fund hydro-therapy there for a little girl: fortunately Jack's Place has stepped in and now provides her therapy. A request towards fees for Conductive Therapy at the Rainbow Centre is new to us which has led us to ask for further information about the service they provide.. All good positive stuff, and with the funding available it always makes you feel you can do more.

Ollie Wade, son of our member Nicki, has written and produced a song entitled "Free" in memory of his brother Ben who passed away in 2011,: It is now available to download from "I TUNES" and all proceeds from the sale go to local Hospice Naomi House.

Finally a personal thank you to all Executive Members who have given their time, and expertise to Winchester and District Scope over the past year.

Jez Holder, Chairman

SECRETARY'S REPORT

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We were able to maintain our objective of helping people with cerebral palsy and their families, particularly with regard to meeting the cost of some piece of equipment or towards the cost of what seems to be a growing request for specialist treatment in the United States. These are children from our locality whose parents are opting to raise huge sums of money for their child to have a Selective Dorsa Rhizotomy (surgery on hamstrings) which is not readily available in the UK. Having seen how successful this has been for other children who had undergone this process, families are now naturally keen to try it themselves. It has been an interesting year hearing how successful these parents have been in raising the money and to our great pleasure have been bringing their children along to show us just how well they have done.

The Rainbow Centre offering Conductive Therapy has been brought to our attention this year: once in the year under review and again this new year when we have been asked to help towards the fees. We were happy to do so, but hope help might also be available from elsewhere to possibly match fund our offer.

Since standing down as Chairman my husband retained his interest in Winchester Scope even when he became increasingly unwell last year, But working from home we were able to continue business as usual. Doing so meant we could respond quickly to requests for help thanks to email and the internet. But, though our engagement in outside activities had reduced, appropriate emails from bodies such as Community Action Hampshire, WACA and Charity Commission were copied to our Executive Members.

Sadly our website was neglected due to our problems and not kept up to date which we have since attempted to remedy. James Rose continued to update whenever he was sent the appropriate information. We must apologise to anyone who has been bemused by the contents of our website. We hope now that we are up to date we will once again continue to be so.

Last year's AGM, held in the fully accessible home of Nicki Wade, was a great success. It was good to see some new parents with their children. It was a successful and enjoyable day thanks to the relaxed atmosphere and sunshine as we sat in the garden with the excellent cream tea.

With DisabledGo's speaker stuck on the motorway, Jez Holder and I were able to fill in as we'd attended their launch the previous year and seen how useful their Online Access Guide could be. A hard copy example given was a fully detailed guide to Winchester Discovery Centre which we were able to hand around – so all was not lost and we were able to speak with some degree of knowledge! We hope this format will prove as good this year and because we have become aware of the Rainbow Centre we approached them and Magdi has agreed to come along to help spread the word. We hope the next AGM will be as good.

Shirley Kenneally, Hon. Secretary

HOW CAN WE HELP YOU?

- Do you or someone in your family have Cerebral Palsy?
- Do you live within our catchment area – Winchester or North Eastleigh? If your answer is YES, we may be able to help you.

We provide grants towards equipment, therapy, transport, holidays or help in crisis situations.

Contact our Secretary for a leaflet to explain more or look us up on our website www.winchester-scope.org.uk

CAN YOU HELP US?

YES by becoming a Member. We keep in touch with our Members to let them know what we and SCOPE nationally are doing. At the same time Members can help us identify local needs of people with Cerebral Palsy.

Membership is free but donations are always very welcome.

GIFTS/ GRANTS MADE BETWEEN 5TH APRIL 2011 AND 4TH APRIL 2012

Beneficiary	Award
Pinder Centre Hydrotherapy Sessions	£ 80.00
Jack's Place Hydrotherapy Sessions	£ 250.00
Holiday	£ 500.00
Rainbow Centre Fees	£ 500.00
Grants to individuals	£ 1,475.00
TOTAL	£ 2,805.00

SCOPE RESPONSE - ADVICE & INFORMATION PROVIDED FOR INDIVIDUALS AND FAMILIES

Scope Response offers free, impartial and expert information, advice and support to disabled people and their families:

Telephone:	0808 800 3333
Text:	The word 'SCOPE' followed by your message to 80039
E-mail:	response@scope.org.uk
Visit Online:	www.scope.org.uk/response

- ✓ Lines are open from 9am to 5pm on weekdays Monday to Friday, and closed on weekends and Bank Holidays.
- ✓ **For complex issues, you may be referred to Nigel Marsh who is our Senior Regional Response Worker covering the South East**

OUR FINANCES

Income & Expenditure Account for year ending 5th April 2013

INCOME

2011/ 12		2012/ 2013
£ 465.28	Donations	£ 12.00
£ 847.00	Fund Raising	£ 0.00
£ 5340.20	COIF Fund Interest	£ 5385.57
£ 0.00	HMRC Gift Aid	£ 6.28
£ 0.00	Repayments	£ 74.00
£ 6,652.48	Total Income	£ 5477.86
£ 0.00	Excess Expenditure/ Income	£ 0.00
£ 6,652.48	Total	£ 5477.86

EXPENDITURE

2011/ 12		2012/ 2013
£ 850.34	Administration	£ 586.06
£ 2611.65	Gifts	£ 2975.00
£ 150.00	Grants	£ 250.00
£ 160.00	Pinder Centre	£ 80.00
£ 85.00	Fund Raising	£ 0.00
£ 1417.00	Unpaid Ch.05.04	£ 680.00
£ 5273.99	<u>Total Expenditure</u>	£ 4571.06
£ 1378.49	Excess Expenditure/ Income	£ 906.79
£ 6652.48	Total	£ 5477.85

Balance Sheet as at 5th April 2013

LIABILITIES

2011/ 12		2012/ 2013
£ 113,930.15	Opening Balance	£ 117236.51
£ 1,378.49	Surplus/(Deficit) f.Yr	£ 906.79
£ 1,247.87	Unrealised Gains	£ 5722.35
£ 680.00	Unpresented Chs.	£ 50.00
£ 117,236.51	Total	£ 123915.65

ASSETS

2011/ 12		2012/ 2013
£ 2,060.80	Balance at Bank	£ 1132.02
£ 15,578.92	COIF Deposit Fund	£ 17464.49
£ 47,178.36	COIF Investment Fund	£ 53001.76
£ 39,104.50	COIF Fixed Int.Fund	£ 39922.65
£ 13,313.93	COIF Property Fund	£ 12394.73
£ 117,236.51	Total	£ 123,915.65

GIFT AID DECLARATION

WINCHESTER & DISTRICT SCOPE

Details of donor

Title Forename(s) Surname

Address

.....

.....

Post Code

- The enclosed donation of £
- AND/OR

- All donations I make from the date of this Declaration until I notify you otherwise.
as Gift Aid donations.

Date

Signature

NOTES ON GIFT AID

1. You must pay an amount of Income Tax and/or Capital Gains at least equal to the tax that the charity reclaims on your donations in the tax year.
2. You can cancel this Declaration at any time by notifying the charity.
3. If in the future your circumstances change and you no longer pay tax on your income and Capital Gains equal to the tax that the charity reclaims, you can cancel your Declaration (see Note 1).
4. If you pay tax at the higher rate you can claim further tax relief in your Self-Assessment Tax Return
5. If you are unsure whether your donations qualify for Gift Aid tax relief, ask the charity or ask your local Tax Office for Leaflet IR65.
6. Please notify the charity if you change your name or address.



A more mobile Megan with face painted & having fun at our 2011 AGM

ACKNOWLEDGEMENTS

Again, thanks to our donors who may wish to remain anonymous, but who supported us over the year.

We want also to record our thanks to James Rose who agreed to continue as our webmaster for the website he designed for us. We have been pleased to hear from new families through the web.

And finally, thanks to the Paediatric Occupational Therapists and Physiotherapists at the Royal Hampshire County Hospital for their valuable and the advice and the support of Nigel Marsh, Senior Regional Response Worker with the Scope Response Team.


Executive Committee Meetings

- ✓ 20th September 2012
- ✓ 5th March 2012
- ✓ 16th April 2013

This year's Cream Tea & AGM is on 22nd June 2013 at 20 Saxon Road, Hyde in Winchester.

For further information contact:

Hon. Secretary

Shirley Kenneally
4 Grayshott Close
WINCHESTER
Hampshire S022 6JA
 01962 880734


Email winchester.scope@talktalk.net

Website: www.winchesterscope.org.uk

Chairman

Chairman
Jez Holder
Crofton
Kennel Lane
Littleton SO22 6PT
 01962 808501

Hon. Treasurer

Helen Rich
4 Hickory Drive
WINCHESTER
Hampshire S022 6NJ
 01962 883481