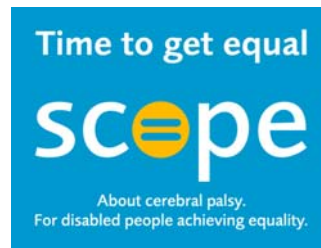


# Winchester & District



## ***ANNUAL REPORT & ACCOUNTS 2011-2012***

Offering help or advice



Registered Charity No. 224714

## ***Online Version***

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# EXECUTIVE COMMITTEE

**Chairman**  
**Vice-Chair**  
**Hon. Treasurer**  
**Hon. Secretary**

Jez Holder  
Helen Gabriel  
Helen Rich  
Shirley Kenneally

## **Committee Members**

Sarah Dearing

Linda Messingham

Liz Dudley

Helen Stevens

Denny Kenneally

Nicki Wade

## ***Auditor***

Peter Culverwell

The SCOPE Charity Shop

71 Parchment Street, Winchester.

Tel: 01962 852098

## **SCOPE'S Vision Statement**

SCOPE is a national disability organisation that now not only focuses on people with Cerebral Palsy, but disabled people generally...

They aim to maintain the determination of Scope's founders to change society to benefit people with CP but now recognise the need to extend it to a wider range of disabilities and conditions.

# CHAIRMAN'S REMARKS

Firstly, many thanks to all members who have worked so hard since our last AGM to make sure Winchester and District Scope continues to be able to help and support as many people as we have done over the past year.

Extensive work from our Secretary, Shirley, has allowed our Equality and Diversity policy to be put into effect, and our Webmaster, James Rose has kept up with our changes, (and my badly typed emails) to our website, so a vote of thanks to James.

Our AGM last year was well attended and a visit from "The Canine Partners" was an eye opener for some of us who had yet to experience what one of these dogs could do.

Since then we have had our budget topped up with proceeds from ticket sales at the local car boot sale, and donations from individuals and from the Waitrose green token scheme. Again, thank you to these people and organisations, also to Helen Rich for keeping us on track financially.

Finally, I would like to say a personal thank you to Phil, Nicki and Ollie Wade, who even after the devastating loss of Ben continue to offer their support and time for Executive meetings and this year's AGM.

Ben himself was present at many meetings, and always present at the AGM: having his face painted and enjoying the games and ice cream, He loved hearing the voices and music and the general chit chat from family and friends.

My daughter Maddy, will often recall being allowed to ride home on Ben's wheelchair after evenings out when she was a toddler, she loved having her big cousin "looking after her". Thank you, love you, and we all will miss you Ben.

***Jez Holder, Chairman***

# SECRETARY'S REPORT

## SECRETARY'S REPORT

We continue to stay with our objective of supporting people with cerebral palsy and their families offering information, advice and financial help. However, we try to keep ourselves aware of social issues likely to affect disabled people thanks to Community Action Hampshire (CAH) and Winchester Area Community Action (WACA). WACA's AGM was again well worth attending and visiting their new premises gave me a chance to get help to produce our own policy on Equality and Diversity which has been placed on our website.

We retain our interest in the Hampshire & Isle of Wight Regional Neurological Alliance although regrettably were unable to attend their AGM.

We have also maintained an interest in Winchester Access for All (WAAFA) though have been unable to attend their meetings. As a key group working on issues of importance to local disabled people, we hope to be able to participate in the coming year.

As demands had exceeded income, we undertook some fundraising and were lucky enough to be granted a slot for a Car Boot Sale on the old cattle market. Waitrose also accepted us as one of the recipients of their green token scheme and another donation came from a well-wisher which was both encouraging and welcome.

Despite appalling weather, our AGM in June was reasonably well attended so giving Sue Silk from Canine Partners a decent sized interested audience – her dog Caesar was a great success.

Thanks to the culinary skills of one of our Executive Members we were all able to enjoy her cream scones and beautiful cupcakes which helped us forget the rain. As always it was a pleasure to meet some of the families we have helped and was particularly pleased to see how well the young girl now walks following costly treatment in the USA which her parents had worked so hard to fund: we were only too happy to help start off their appeal with our grant..

We are delighted that James Rose has agreed to continue being our webmaster after his hard work setting it up. As hoped, our website again succeeded in bringing us to the attention of people previously unknown to us who we were able to assist. Due to problems being encountered by myself and other Executive members, we were unable to update the website as soon as we should - which some of you may have noticed. My thanks to Jez Holder for taking this on.

As you will see on page 5, we continue to issue grants. They have mainly been referred to us by the Paediatric Occupational Therapists at the Royal Hampshire County Hospital.

Self-referrals have been few, but we have been able to help. Grants made have been for a wide range of equipment such as a McLaren major buggy, Walking Frame, fixing kit to connect a power pack to a wheelchair and a changing table and continued funding therapies at the Hampshire Riding Centre and Pinder Centre.

We funded play equipment for Sure Start and once again made a donation to Naomi House - Jack's Place where many of our local children and young adults with cerebral palsy are tended.

Another first was helping a young student put together her dissertation for her degree – looking at how well Winchester caters for disabled people.

*Shirley Kenneally, Hon. Secretary*

### **HOW CAN WE HELP YOU?**

- Do you or someone in your family have Cerebral Palsy?
- Do you live within our catchment area – Winchester or N. Eastleigh? If your answer is YES, we may be able to help you.

We provide grants towards equipment, therapy, transport, holidays or help in crisis situations.

Contact our Secretary for a leaflet to explain more or look us up on our website [www.winchester-scope.org.uk](http://www.winchester-scope.org.uk)

### **CAN YOU HELP US?**

YES by becoming a Member. We keep in touch with our Members to let them know what we and SCOPE nationally are doing. At the same time Members can help us identify local needs of people with Cerebral Palsy.

**Membership is free but donations are always very welcome.**

# GIFTS/ GRANTS MADE BETWEEN 5<sup>TH</sup> APRIL 2011 AND 4<sup>TH</sup> APRIL 2012

Beneficiary	Award
Pinder Centre Therapy Sessions	£ 120.00
Horse Riding Therapy Sessions	£ 405.00
Canine Partners	£ 200.00
OT's Sleep Course - Training	£ 500.00
Lanterns Early Start – equipment	£ 150.00
Grants to individuals	£ 1,425.35
<b>TOTAL</b>	<b>£ 2,827.35</b>

## SCOPE RESPONSE - ADVICE & INFORMATION PROVIDED FOR INDIVIDUALS AND FAMILIES

Scope Response offers free, impartial and expert information, advice and support to disabled people and their families:

<b>Telephone:</b>	0808 800 3333
<b>Text:</b>	The word 'SCOPE' followed by your message to 80039
<b>E-mail:</b>	<a href="mailto:response@scope.org.uk">response@scope.org.uk</a>
<b>Visit Online:</b>	<a href="http://www.scope.org.uk/response">www.scope.org.uk/response</a>

- ✓ Lines are open from 9am to 7pm on weekdays and from 10am to 2pm on Saturdays. *Closed on Sundays and Bank Holidays.*
- ✓ **For complex issues, you may be referred to Nigel Marsh who is our Senior Regional Response Worker covering the South East**

# OUR FINANCES

## Income & Expenditure Account for year ending 5th April 2012

### INCOME

2010/11		2011/12
£ 40.20	Donations	£ 465.28
£ 0	Fund Raising	£ 847.00
£ 5,303.70	COIF Fund Interest	£ 5340.20
£ 0.00	HMRC Gift Aid	£ 0.00
<b>£ 5,343.90</b>	<b>Total Income</b>	<b>£ 6,652.48</b>
£ 1904.58	Excess Expenditure/ Income	<b>£ 0.00</b>
<b>£ 7,248.48</b>	<b>Total</b>	<b>£ 6,652.48</b>

### EXPENDITURE

2010/11		2011/12
£ 751.73	Administration	£ 850.34
£ 5271.75	Gifts	£ 2611.65
£ 745.00	Grants	£ 150.00
£ 480.00	Pinder Centre	£ 160.00
£ 0.00	Fund Raising	£ 85.00
£ 0.00	Unpaid Ch.05.04	£ 1417.00
<b>£ 7248.48</b>	<b><u>Total Expenditure</u></b>	<b>£ 5273.99</b>
£ 0.00	Excess Expenditure/ Income	<b>£ 1378.49</b>
<b>£ 7,248.48</b>	<b>Total</b>	<b>£ 6652.48</b>



# Balance Sheet as at 5<sup>th</sup> April 2012

## LIABILITIES

2010/11		2011/12
£ 113,216.22	Opening Balance	£ 113,930.15
£ -1,904.58	Surplus/(Deficit) f.Yr	£ 1,378.49
£ 1,201.51	Unrealised Gains	£ 1,247.87
£ 1,417.00	Unpresented Chs.	£ 680.00
<b>£ 7,248.48</b>	<b>Total</b>	<b>£ 117,236.51</b>

## ASSETS

2010/11		2011/12
£ 1,342.51	Balance at Bank	£ 2,060.80
£ 14,238.72	COIF Deposit Fund	£ 15,578.92
£ 47,600.62	COIF Investment Fund	£ 47,178.36
£ 37,179.62	COIF Fixed Int.Fund	£ 39,104.50
£ 13,568.68	COIF Property Fund	£ 13,313.93
<b>£ 113,930.15</b>	<b>Total</b>	<b>£ 117,236.51</b>

# GIFT AID DECLARATION

## WINCHESTER & DISTRICT SCOPE

### Details of donor

Title ..... Forename(s) ..... Surname .....

Address .....

.....

.....

Post Code .....

### I want the charity to treat

- The enclosed donation of £ .....  
AND/OR

- All donations I make from the date of this Declaration until I notify you otherwise.  
**as Gift Aid donations.**

Date .....

Signature .....

# NOTES ON GIFT AID

1. You must pay an amount of Income Tax and/or Capital Gains at least equal to the tax that the charity reclaims on your donations in the tax year.
2. You can cancel this Declaration at any time by notifying the charity.
3. If in the future your circumstances change and you no longer pay tax on your income and Capital Gains equal to the tax that the charity reclaims, you can cancel your Declaration (see Note 1).
4. If you pay tax at the higher rate you can claim further tax relief in your Self-Assessment Tax Return
5. If you are unsure whether your donations qualify for Gift Aid tax relief, ask the charity or ask your local Tax Office for Leaflet IR65.
6. Please notify the charity if you change your name or address.



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**Claire and pony making friends – AGM 2010**

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# ACKNOWLEDGEMENTS

Again, thanks to our donors who may wish to remain anonymous, but who supported us over the year.

We want also to record our thanks to James Rose who agreed to continue as our webmaster for the website he designed for us. We have been pleased to hear from new families through the web.

And finally, thanks to the Paediatric Occupational Therapists and Physiotherapists at the Royal Hampshire County Hospital for their valuable and the advice and the support of Nigel Marsh, Senior Regional Response Worker with the Scope Response Team.

## **Executive Committee Meetings**

- ✓ 15<sup>th</sup> September 2011
- ✓ 12<sup>th</sup> December 2011
- ✓ 9<sup>th</sup> February 2012
- ✓ 26<sup>th</sup> April 2012

This year's Cream Tea & AGM is on 21st July 2012 at 20 Saxon Road, Hyde in Winchester.

## For further information contact:

### **Hon. Secretary**

Shirley Kenneally

4 Grayshott Close

WINCHESTER

Hampshire S022 6JA

 01962 880734

Email [winchester.scope@talktalk.net](mailto:winchester.scope@talktalk.net)

Website: [www.winchesterscope.org.uk](http://www.winchesterscope.org.uk)

### **Chairman**

Chairman

Jez Holder

Crofton

Kennel Lane

Littleton SO22 6PT

 01962 808501

### **Hon. Treasurer**

Helen Rich

4 Hickory Drive

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Hampshire S022 6NJ

 01962 883481