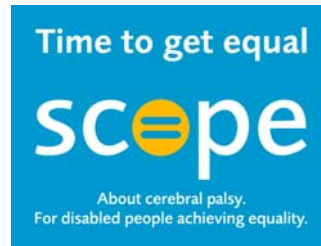


# Winchester & District



## ***ANNUAL REPORT & ACCOUNTS 2010-2011***

Offering help or advice



Registered Charity No. 224714

## ***Online Version***

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# EXECUTIVE COMMITTEE

**Chairman**

Jez Holder

**Vice-Chair**

Helen Gabriel

**Hon. Treasurer**

Helen Rich

**Hon. Secretary**

Shirley Kenneally

## **Committee Members**

Sarah Dearing

Linda Messingham

Liz Dudley

Helen Stevens

Denny Kenneally

Nicki Wade

## ***Auditor***

Peter Culverwell

The SCOPE Charity Shop

71 Parchment Street, Winchester.

Tel: 01962 852098

## **SCOPE'S Vision Statement**

SCOPE is a national disability organisation that focuses on people with cerebral palsy. Its core value is equality.

Its aim is that disabled people achieve equality in a society that values them and gives them the same human and civil rights as everyone else.

# CHAIRMAN'S REMARKS

Whilst attending the SCOPE AGM in Littleton in 2010 I had little idea of what the future of 2010-2011 had in store for me.

Becoming Chair and taking over the reins from Denny would be a hard act to follow, but, plenty of support from a hard working secretary and much financial planning from our treasurer has once again placed us in a strong financial position for the coming year.

Our website, which has now been running for two years has gone from strength to strength under the watchful eye of our webmaster, users are now using this medium to inquire about funding and obtaining information as opposed to more traditional methods.

Out and about we have been able to support a variety of people and causes in the last year, a great asset has of course been the opening by the Countess of Wessex of Jacks Place at Naomi House last November providing care for young adults, and support for their families.

We continue to support a young woman who is keen on horse riding and uses the facilities at a local centre, in addition to this support and information has been provided to a young adult coming to Winchester to study, and to a young girl who needed a life changing operation, not forgetting to mention all the other aids supplied and information given by exec members over the previous year.

For 2011 we have various fund raising opportunities ahead, our AGM in June is already fixed and a car boot sale is planned, an application to the Waitrose green token scheme is in place, all good positive news.

Finally thank you to all executive members, family and supporters alike who give their time, and expertise to bring it all together.

**Jez Holder, Chairman**

# SECRETARY'S REPORT

We continue to apply our main objectives which are to support people with cerebral palsy and their families both with information and advice and financial help. However, we try to keep ourselves aware of social issues that are likely to affect disabled people and thank Community Action Hampshire (CAH) and Winchester Area Community Action (WACA) for keeping us informed. As usual WACA's AGM was well worth attending.

We now take part in the Winchester Access for All (Disability Forum) and are still members of the Hampshire & Isle of Wight Regional Neurological Alliance. At its AGM in March we were pleased that a new Chairman was appointed to continue its valuable work.

This year we again took up the chance to meet the HCC Team consulting this time on refurbishing Market Street and the Square. Together with others it gave us a chance to put the views across of people with a variety of disabilities which we felt were taken on board. We also tried to influence the parking policy which could seriously affect some disabled people, such as the restriction between 10am to 4pm for parking in the High Street (it had been 11 to 3pm) But we helped identify some valuable extra disabled parking in town centre which may help.

At our AGM last year we were pleased James Rose was able to man a stall promoting a proposal for an agency with a difference. We are delighted he has agreed to continue to be our webmaster after his hard work setting it up the previous year. As hoped, our website has succeeded in bringing us to the attention of a few people previously unknown to us who we were able to assist.

We continue to issue grants as you will see on page 3, though these have mainly come through the Paediatric Occupational Therapists. Self-referrals have been few but we have been able to help. Grants made have been for a wide range of equipment such as Big Mack switches, car seats and swivel base, P Pod Beanseat, Stealth Head Support, thoracic back support and towards a walking frame.

**CONTINUES ON NEXT PAGE**

Of particular interest was the family who raised a huge amount to send their daughter for treatment in the USA: helping to start them off with a donation from us was very heartening. We were delighted to hear that she has done extremely well.

Therapy Sessions are also of great importance to a few young people who we continue to support. Once again we have made a donation to Naomi House - Jack's Place where many of our local children and young adults with cerebral palsy are tended.

Another new experience for us was helping a young student from Bournemouth and her mother, preparing for her to start at Winchester University this summer. She seems to have settled in nicely we were pleased to hear and some local contacts made.

***Shirley Kenneally – Hon. Secretary***

### **HOW CAN WE HELP YOU?**

- Have you or someone in your family got cerebral palsy?
- Do you live within our catchment area -Winchester or N. Eastleigh?

**If your answer is YES - we may be able to help you....**

We provide grants towards equipment, therapy, transport, holidays or help in crisis situations.

Contact our Secretary for a leaflet to explain more or look us up on our website [www.winchester-scope.org.uk](http://www.winchester-scope.org.uk).

### **CAN YOU HELP US?**

- ✓ YES - become a Member!! We keep in touch with our Members to let them know what we and SCOPE nationally are doing.

At the same time Members can help us identify local needs of people with cerebral palsy.

**Membership is free but donations are always very welcome**

# GIFTS/ GRANTS MADE BETWEEN 5 APRIL 2008 AND 4 APRIL 2009

Beneficiary	Award
Pinder Centre Therapy Sessions	£ 480.00
Horse Riding Therapy Sessions	£ 878.00
Hampshire Riding Centre	£ 500.00
Naomi House – Jack’s Place	£ 500.00
Grants to individuals	£ 3,542.75
<b>TOTAL</b>	<b>£ 5,900.75</b>

## SCOPE RESPONSE - ADVICE & INFORMATION PROVIDED FOR INDIVIDUALS AND FAMILIES

Scope Response offers free, impartial and expert information, advice and support to disabled people and their families:

<b>Telephone:</b>	0808 800 333
<b>Text:</b>	The word ‘SCOPE’ followed by your message to 80039
<b>E-mail:</b>	<a href="mailto:response@scope.org.uk">response@scope.org.uk</a>
<b>Visit Online:</b>	<a href="http://www.scope.org.uk/response">www.scope.org.uk/response</a>

- ✓ Lines are open from 9am to 7pm on weekdays and from 10am to 2pm on Saturdays
- ✓ *Closed on Sundays and Bank Holidays*

**For complex issues, you may be referred to Nigel Marsh who is our Senior Regional Response Worker covering the South East**

# OUR FINANCES

Income & Expenditure Account for year  
ending 05.04.10

## INCOME

2009/10		2010/11
£141.00	Donations	£40.20
£744.00	Fund Raising	£0.00
£5,257.94	COIF Fund Interest	£5,303.70
£0.00	In.Rev. Gift Aid	£0.00
<b>£6,142.94</b>	<b>Total Income</b>	<b>£5,343.90</b>
£0.00	Excess Expenditure/ Income	£ 1904.58
<b>£5,686.29</b>	<b>Total</b>	<b>£7,248.48</b>

## EXPENDITURE

2009/10		2010/11
£1,563.00	Administration	£751.73
£1,351.46	Gifts	£5271 .75
£2,756.10	Grants	£745.00
£480.00	Pinder Centre	£480.00
£85.00	Fund Raising	£00.00
£37.00	Unpaid Ch.05.04.	£00.00
<b>£6,272.56</b>	<b>Total Expenditure</b>	<b>£7248.48</b>
£-	Excess Income/ Expenditure	£-
<b>£6,272.56</b>	<b>Total</b>	<b>£7248.48</b>



# Balance Sheet at 05.04.07

## **LIABILITIES**

<b>2009/10</b>		<b>2010/11</b>
£102,018.68	Opening Balance	£ 113,216.22
-£129.62	Surplus/(Deficit) f.Yr	-£1,904.58
£11,327.16	Unrealised Gains	£1,201.51
£-	Unpresented Chs.	£ 1,417.00
£113,216.22	<b>Total</b>	£113,930.15

## **ASSETS**

<b>2009/10</b>		<b>2010/11</b>
£-	F.S.Computer	£-
£633.79	Balance at Bank	£1,342.51
£15,435.02	COIF Deposit Fund	£13,238.72
£46,226.41	COIF Investment Fund	£47,600.62
£37,611.01	COIF Fixed Int. Fund	£37,179.62
£13,309.99	COIF Property Fund	£13,568.68
£113,216.22	<b>Total</b>	£112,930.15

# GIFT AID DECLARATION

## WINCHESTER & DISTRICT SCOPE

### Details of donor

Title ..... Forename(s) ..... Surname .....

Address .....

.....

.....

Post Code .....

### I want the charity to treat

- The enclosed donation of £ .....  
AND/OR

- All donations I make from the date of this Declaration until I notify you otherwise.  
**as Gift Aid donations.**

Date .....

Signature .....

# NOTES ON GIFT AID

1. You must pay an amount of Income Tax and/or Capital Gains at least equal to the tax that the charity reclaims on your donations in the tax year.
2. You can cancel this Declaration at any time by notifying the charity.
3. If in the future your circumstances change and you no longer pay tax on your income and Capital Gains equal to the tax that the charity reclaims, you can cancel your Declaration (see Note 1).
4. If you pay tax at the higher rate you can claim further tax relief in your Self-Assessment Tax Return
5. If you are unsure whether your donations qualify for Gift Aid tax relief ask the charity or ask your local Tax Office for Leaflet IR65.
6. Please notify the charity if you change your name or address.



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**Claire and pony making friends – AGM 2010**

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# ACKNOWLEDGEMENTS

Again, thanks to our donors who may wish to remain anonymous, but who supported us over the year.

We want also to record our thanks to James Rose who agreed to continue as our webmaster for the website he designed for us. We have been pleased to hear from new families through the web.

And finally, thanks to the Paediatric Occupational Therapists and Physiotherapists at the Royal Hampshire County Hospital for their valuable advice and the support of Nigel Marsh, Senior Regional Response Worker with The Scope Response Team.

And remember, our Scope shop in Parchment Street will always welcome you to "bring or buy".

## **Executive Committee Meetings**

- ✓ 23<sup>rd</sup> September 2010
- ✓ 2<sup>nd</sup> December 2009
- ✓ 3<sup>rd</sup> February 2011
- ✓ 14<sup>th</sup> April 2011

This year's Cream Tea & AGM is on 18<sup>th</sup> June 2011 at Littleton Memorial Hall.

## For further information contact:

### **Hon. Secretary**

Shirley Kenneally  
4 Grayshott Close

WINCHESTER

Hampshire S022 6JA

 01962 880734

Email [winchester.scope@talktalk.net](mailto:winchester.scope@talktalk.net)

Website: [www.winchesterscope.org.uk](http://www.winchesterscope.org.uk)

### **Chairman**

Chairman

Jez Holder

Crofton

Kennel Lane

Littleton SO22 6PT

 01962 808501

### **Hon. Treasurer**

Helen Rich

4 Hickory Drive

WINCHESTER

Hampshire S022 6NJ

 01962 883481