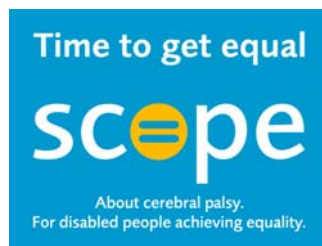


Winchester & District



ANNUAL REPORT & ACCOUNTS 2009-2010

Offering help or advice



Registered Charity No. 224714

Online Version

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EXECUTIVE COMMITTEE

Chairman	Denny Kenneally
Vice-Chair	Helen Gabriel
Hon. Treasurer	Helen Rich
Hon. Secretary	Shirley Kenneally

Committee Members

Kim Campbell	Linda Messingham
Sarah Dearing	Helen Stevens
Liz Dudley	Nicki Wade
Jez Holder	

Auditor

Peter Culverwell

The SCOPE Charity Shop

71 Parchment Street, Winchester.

Tel: 01962 852098

SCOPE'S Vision Statement

SCOPE is a national disability organisation that focuses on people with cerebral palsy. Its core value is equality.

Its aim is that disabled people achieve equality in a society that values them and gives them the same human and civil rights as everyone else.

CHAIRMAN'S REMARKS

It is with some sadness that I feel I must make this my last year as Chairman. It has, however, been a source of comfort to me that we have continued to be able to help with enquiries of a local nature or referred them to Scope Response who is better equipped to answer more general questions about cerebral palsy.

Above all, we have succeeded in being able to respond quickly to requests for funding towards the costs of equipment or therapy.

We would like to have had more such requests directly from individuals or parents rather than always via their statutory providers such as Paediatric Occupational Therapists.

We set up our website last year in order to encourage people in our catchment area to contact us direct, but are pleased to say that though we've received no requests for funding, we have had enquiries.

Thanks to our website we recently heard from a family whose daughter will be coming to Winchester University later in the year. We were able to get the local information they sought and so far they've appreciated having a local contact to whom they can turn.

As a result of our network of General Members we were also able to introduce her to someone who lives nearby, has experienced University life and dealt with the difficulties that arise as a result of disability. For this we must thank James Rose for helping us with our website – linking us to the outside world.

Once again, I thank all the Executive Members, our Secretary who has been my main support, and especially our Treasurer who has again managed to steer us through the financial quagmire that has struck other voluntary organisations.

Denny Kenneally, Chairman

SECRETARY'S REPORT

As members of the Hampshire Neurological Alliance we continue to support and attend their meetings, reporting back at our Executive Committee meetings. We were sorry to hear about the departure of their Chairman who had been very instrumental in the success of the Alliance to date.

We are kept up to date by Community Action Hampshire (CAH) on issues concerning Hampshire County Council's (HCC) Adult Services. The Chairman and I also attended two other HCC events: "Personalisation Seminar" and "Exhibition & Consultation on refurbishment of Winchester High Street" which gave us an opportunity to air our views about the reduction in time allowed for parking by Blue Badge holders in the High Street.

We both went to WACA's AGM and I also attended the interesting Launch Event of the Hampshire Independent Equality Forum where we heard from representatives from all 7 special interest groups: age, disability, gender, transgender, lesbian/gay, bisexual and religion/beliefs.

As you will see on page 5, we have continued to issue grants for equipment mainly applied for by the Paediatric Occupational Therapists on behalf of their young patients. However, the SENCO at one local Primary School contacted us to fund a trip for a pupil with cerebral palsy, whilst another family which was busy fundraising was brought to our attention so that we were able to fill the funding gap for the purchase of a Whizz bug to aid their daughter's mobility.

We have had a few self-referrals: Horse Riding Therapy, Pinder Centre Therapy and training in Gait Analysis. We were also happy to make a donation towards Jack's Place at Naomi House having heard about how the work was going just before it opened.

Thanks to our Treasurer we were able to meet these requests but we revisited our Policy document on Issuing Grants. We were lucky enough to get a Car Boot Sale slot when the sun shone and we took £744 which obviously helped

CONTINUES ON NEXT PAGE

We were pleased to hear about the pilot transition proposals of the “Moving on Well Project”, dealing with the move from Children’s Services to Adult Services: this is an area that needs much closer attention as past experience has not been good for many young people

I work closely with our webmaster James Rose, keeping him informed of any necessary changes. It is a relationship that is proving a learning curve for me and our group. So we were pleased to hear about his proposal to start an agency that will provide assistants to disabled young adults who want to live independently and we wish him well. He plans to be manning a stand at our AGM to explain further and test local opinions.

Shirley Kenneally – Hon. Secretary

HOW CAN WE HELP YOU?

- Have you or someone in your family got cerebral palsy?
- Do you live within our catchment area -Winchester or N. Eastleigh?

If your answer is YES - we may be able to help you....

We provide grants towards equipment, therapy, transport, holidays or help in crisis situations.

Contact our Secretary for a leaflet to explain more or look us up on our website www.winchester-scope.org.uk.

CAN YOU HELP US?

- ✓ YES - become a Member!! We keep in touch with our Members to let them know what we and SCOPE nationally are doing.

At the same time Members can help us identify local needs of people with cerebral palsy.

Membership is free but donations are always very welcome

GIFTS/ GRANTS MADE BETWEEN 5 APRIL 2008 AND 4 APRIL 2009

Beneficiary	Award
Pinder Centre Therapy Sessions	£ 480.00
Horse Riding Therapy Sessions	£ 514.00
Naomi House – Jack’s Place	£ 500.00
Grants to individuals	£ 3,093.56
Training in Gait Analysis approved within 2009/10 but to be met from 2010/11 budget	£ -
TOTAL	£ 4,587.56

SCOPE RESPONSE - ADVICE & INFORMATION PROVIDED FOR INDIVIDUALS AND FAMILIES

Scope Response offers free, impartial and expert information, advice and support to disabled people and their families:

Telephone:	0808 800 333
Text:	The word ‘SCOPE’ followed by your message to 80039
E-mail:	response@scope.org.uk
Visit Online:	www.scope.org.uk/response

- ✓ Lines are open from 9am to 7pm on weekdays and from 10am to 2pm on Saturdays
- ✓ *Closed on Sundays and Bank Holidays*

For complex issues, you may be referred to Nigel Marsh who is our Senior Regional Response Worker covering the South East

OUR FINANCES

Income & Expenditure Account for year
ending 05.04.10

INCOME

2008/09		2009/10
£0.00	Donations	£141.00
£0.00	Fund Raising	£744.00
£5,686.29	COIF Fund Interest	£5,257.94
£0.00	In.Rev. Gift Aid	£0.00
£5,686.29	Total Income	£6,142.94
£0.00	Excess Expenditure/ Income	£ 129.62
£5,686.29	Total	£6,272.56

EXPENDITURE

2008/09		2009/10
£637.80	Administration	£ 1,563.00
£510.00	Gifts	£ 1,351.46
£2,570.95	Grants	£ 2,756.10
£520.00	Pinder Centre	£ 480.00
£0.00	Fund Raising	£ 85.00
£304.90	Unpaid Ch.05.04.	£ 37.00
£4,543.65	Total Expenditure	£ 6,272.56
£0.00	Excess Income/ Expenditure	£ -
£4,543.65	Total	£ 6,272.56

Balance Sheet at 05.04.07

LIABILITIES

2008/09		2009/10
£119,388.71	Opening Balance	£102,018.68
£1,142.64	Surplus/(Deficit) f.Yr	-£129.62
-£18,549.67	Unrealised Gains	£11,327.16
£37.00	Unpresented Chs.	£0.00
£102,018.68	Total	£113,216.22

ASSETS

2008/09		2009/10
	F.S.Computer	£0.00
£771.35	Balance at Bank	£633.79
£15,427.08	COIF Deposit Fund	£15,435.02
£6,334.32	COIF Investment Fund	£46,226.41
£37,590.19	COIF Fixed Int. Fund	£37,611.01
£11,895.74	COIF Property Fund	£13,309.99
£72,018.68	Total	£113,216.22

GIFT AID DECLARATION

WINCHESTER & DISTRICT SCOPE

Details of donor

Title Forename(s) Surname

Address

.....

.....

Post Code

I want the charity to treat

- The enclosed donation of £
- AND/OR

- All donations I make from the date of this Declaration until I notify you otherwise.

as Gift Aid donations.

Date

Signature

NOTES ON GIFT AID

1. You must pay an amount of Income Tax and/or Capital Gains at least equal to the tax that the charity reclaims on your donations in the tax year (currently 28p for each £1 you give).
2. You can cancel this Declaration at any time by notifying the charity.
3. If in the future your circumstances change and you no longer pay tax on your income and Capital Gains equal to the tax that the charity reclaims, you can cancel your Declaration (see Note 1).
4. If you pay tax at the higher rate you can claim further tax relief in your Self-Assessment Tax Return
5. If you are unsure whether your donations qualify for Gift Aid tax relief ask the charity or ask your local Tax Office for Leaflet R65.
6. Please notify the charity if you change your name or address.



**Enjoying the formalities at last year's AGM 11.7.09
Helen Rich, Shirley & Denny Kenneally**

ACKNOWLEDGEMENTS

Thanks must go to our donors who may wish to remain anonymous, but who have supported us over the year.

We want also to record our thanks to James Rose who has set aside a great deal of time in designing and managing our website that was launched last year.

And finally, thanks to the Paediatric Occupational Therapists and Physiotherapists at the Royal Hampshire County Hospital for their valuable advice and the support of Nigel Marsh, Senior Regional Response Worker with the Scope Response Team.

And remember, our Scope shop in Parchment Street will always welcome you to “bring or buy”.

Executive Committee Meetings

- ✓ 17 September
- ✓ 10th December 2009
- ✓ 11 February
- ✓ 29 April 2010

The AGM Sub Committee was held on 24th May 2010 and this year's Cream Tea & AGM was held on 16th June 2010 at Littleton Memorial Hall.

For further information contact:

Hon. Secretary

Shirley Kenneally

4 Grayshott Close

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 01962 880734

Email winchester.scope@talktalk.net

Website: www.winchesterscope.org.uk

Chairman

Denny Kenneally

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Hon. Treasurer

Helen Rich

4 Hickory Drive

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